

Annual Development Plan – 2014
Criteria Based Grant(CBG)
Summary of Allocation

No.	Details	Amount Allocated Rs.in Mn	Budget for 2014 (Rs.Mn)
1	Development Activities for Hon.Governor,Hon.Ministers and Hon.Councilors		163.00
2	Capital Allocation for Provincial Ministries and Departments		10.87
3	Miscellaneous		106.13
	3.1 Rehabilitation and Improvement of Vehicle ,Machinaries and Equipment of Provincial Ministries and Departments	15.63	
	3.2 Purchase of Vehicles for Hon.Chief Minister (SUV Vehicle - Rs.10 Mn and Car - Rs.4.0 Mn with Accessories)	15.00	
	3.3 Purchase of Vehicles for Hon.Ministers and Hon.Chairman (5 Nos. x Rs.7.0 Mn)	35.00	
	3.4 Construction of Council Building Complex at Kaithady(Continuation Wors)	40.50	
Grand Total			280.00

Annual Development Plan – 2014

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Development Activities for Hon.Governor,Hon.Ministres and Hon.Councilors

No.	Details	Budget for 2014 (Rs.Mn)		
1	Hon. Governor,Northern Province	5.00		
2	Hon. Justice CV Wigneswaran , Chief Minister, NPC	6.00		
3	Hon. Ponnuthurai Ayngaranesan,	5.00		
4	Hon.Balasubramaniam Deniswaran	5.00		
5	Hon.Dr. Pathmanathan Sathiyalingam	5.00		
6	Hon. Thambirasa Kurukularasa	5.00		
7	Hon. Kandiya Sivagnanam	4.00		
8	Hon. Ananthy Sasitharan	4.00		
9	Hon. Tharmalingam Sitharthan	4.00		
10	Hon. Emmanuel Arnold	4.00		
11	Hon. Kanagalingam Sivajilingam	4.00		
12	Hon. Kanagarathinam Vinthan	4.00		
13	Hon. Balachandran Kajatheepan	4.00		
14	Hon. Chandralingam Sugirthan	4.00		
15	Hon. Kesavan Sajanthan	4.00		
16	Hon. Kandiah Sarveswaran	4.00		
17	Hon. Ariyakutty Paransothy	4.00		
18	Hon. Velupillai Sivayogan	4.00		
19	Hon. Arupillai Sinnathurai Thavarajah	4.00		
20	Hon. Ramanathan Angajan	4.00		
21	Hon. Ariyaratnam Pasupathy	4.00		
22	Hon. Subramaniam Pasupathipillai	4.00		
23	Hon. Vaithiyathanathan Thavanathan	4.00		
24	Hon. Antony Soosairatnam Pirimussiraiva	4.00		
25	Hon. Gnanaseelan Gunaseelan	4.00		
26	Hon. Ayoop Asmin	4.00		
27	Hon. Abbas Abdul Rifkhan	4.00		
28	Hon. Haeebu Mohamadu Raiyees	4.00		
29	Hon. Mariyampillai Antony Jeyanathan	4.00		
30	Hon. Sivapragasam Sivamohan	4.00		
31	Hon. A.ST. Raviharan	4.00		
32	Hon. Kanagasundaaswami Veerawahu	4.00		
33	Hon. Mary Kamala Gunaseelan	4.00		
34	Hon. Ahamed Lebbai Yazzen Jawahir	4.00		
35	Hon. Kanthar Thamotheerampillai Linganathan	4.00		
36	Hon. M.Thiyagarasa	4.00		
37	Hon. Ramanathar Indrarajah	4.00		
38	Hon. Arachilage Don Dharmapala Senevirathna	4.00		
39	Hon. Annihamyge Jayathilake	4.00		
Grand Total		163.00		

Annual Development Plan – 2014
Criteria Based Grant(CBG)
Capital Allocation for Provincial Ministries and Departments

No.	Name of Ministries/ Departments	No.of Activities	Budget for 2014 (Rs.Mn)
1	Governor's Secretariat	1	0.20
2	Chief Ministers' Secretariat	1	2.50
3	Provincial Public Service Commission	1	0.10
4	Council Secretariat	1	2.07
5	Chief Secretary's Secretariat	1	0.20
6	Office of the Deputy Chief Secretary - Planning	1	0.10
7	Office of the Deputy Chief Secretary - Finance	1	0.10
8	Office of the Deputy Chief Secretary - Administration	1	0.10
9	Office of the Deputy Chief Secretary - Engineering	1	0.10
10	Office of the Deputy Chief Secretary - Personnel Training	1	0.10
11	Dept.of Road Development	1	0.10
12	Dept.of Buildings	1	0.10
13	Dept.of Housing	1	0.10
14	Dept.of Audit	1	0.10
15	Dept.of Provincial Revenue	1	0.10
16	Dept.of Motor Traffic	1	0.10
17	Ministry of Local Govt., Cooperative, Industries, Social Services and lands	1	0.20
18	Cooperative Employees Commission	1	0.10
19	Dept.of Land Administration	1	0.10

No.	Name of Ministries/ Departments	No.of Activities	Budget for 2014 (Rs.Mn)
20	Dept.of Local Government	1	0.40
21	Dept. of Probation & Childcare Services	1	0.40
22	Dept.of Social Services	1	0.10
23	Dept.of Industries	1	0.10
24	Dept.of Cooperative Development	1	0.10
25	Ministry of Agriculture and Agrarian Services,Animal Husbandary ,Irrigation and Enviornment	1	0.20
26	Dept.of Agriculture	1	0.10
27	Dept.of Animal Production & Health	1	0.10
28	Dept.of Irrigation	1	0.10
29	Ministry of Education, Cultural Affairs,Sports and Youth Affairs	1	0.50
30	Dept.of Education	1	0.50
31	Dept.of Sports	1	0.50
32	Ministry of Health and Indigenous Medicine	1	0.20
33	Dept.of Health Services	1	0.50
34	Dept.of Indigenous Medicine	1	0.10
35	Ministry of Fisheries,Transport,Industries,Trade & Commerce and Rural Development	1	0.20
36	Dept.of Transport	1	0.10
37	Dept.of Rural Development	1	0.10
Grand Total		37	10.87

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Governors' Secretariat

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.200
<i>Grand Total</i>			0.200

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Chief Ministers' Secretariat

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements- Purchase of Office Furnitures and Equipment			
1	Purchaing Office Furnitures and Confrence Table	Head Office	0.700
2	Purchasing of Computer Priters and Photo Copier	Head Office	1.000
3	Purchaing of Air Conditioner	Head Office	0.800
Grand Total			2.500

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Provincial Public Service Commission

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Purchase of Computer with Accessories	Head Office	0.100
Grand Total			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Council Secretariat

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	2.070
<i>Grand Total</i>			2.070

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Chief Secretary Secretariat

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.200
<i>Grand Total</i>			0.200

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Office of the DCS- Planning

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.100
<i>Grand Total</i>			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Office of the DCS- Finance

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements for office	Head Office	0.100
	<i>Grand Total</i>		0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Office of the DCS- Administration

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Office Equipment	Head Office	0.100
Grand Total			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Office of the DCS- Engineering Services

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.100
<i>Grand Total</i>			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Office of the Deputy Chief Secretary - Human Resource

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.100
<i>Grand Total</i>			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Road Development Department

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.100
<i>Grand Total</i>			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept. of Buildings

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.100
<i>Grand Total</i>			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept. of Housing

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.100
<i>Grand Total</i>			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Provincial Audit

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Purchase of Furniture and Office Equipment	Head Office	0.100
Grand Total			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Provincial Revenue

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.100
<i>Grand Total</i>			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Motor Traffic

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Office Equipment	Head Office	0.100
Grand Total			0.100

Annual Development Plan – 2014
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Ministry / Department : Ministry of Local Government, Cooperative, Industries, Social Services and Land

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Office Furnitures and Equipment	Head Office	0.200
Grand Total			0.200

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Copperative Employees Commission

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.100
<i>Grand Total</i>			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Land Administration

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Office Equipment- Purchase of Computer and Accessories	Head Office	0.100
Grand Total			0.100

Annual Development Plan – 2014
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Ministry / Department : Dept.of Local Government

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.400
<i>Grand Total</i>			0.400

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Probation and Childcare Services

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Class room pertaining work of Vocational Training Unit	Jaffna	0.200
2	Purchasing case confrence furniture to Mannar judiciary unit	Mannar	0.100
3	Purchasing case confrence furniture to Jaffna judiciary unit	Jaffna	0.100
Grand Total			0.400

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Social Services

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.100
<i>Grand Total</i>			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Industries

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Purchase of 2 Nos.CPU - Processes	Head Office	0.077
2	Computer Monitor	Head Office	0.015
3	Purchasing of Mobile Phone	Head Office	0.008
Grand Total			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Cooperative Development

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Purchasing of Revolving Chair	Head Office and Divisional Offices	0.010
2	Purchasing of LED Monitor		0.015
3	Purchasing of 3 numbers of UPS		0.015
4	Purchasing of 7 numbers of circuit bags for Cooperative Development Officers		0.037
5	Purchasing of Vaccum Cleaner		0.008
6	Purchasing of Printer		0.015
Grand Total			0.100

Annual Development Plan – 2014
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Ministry / Department : Ministry of Agriculture,Agrarian Services,Animal Husbandary,Irrigation and Enviornment

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.200
<i>Grand Total</i>			0.200

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Agriculture

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.100
<i>Grand Total</i>			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.Animal Production and Health

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Providing CDMA Facilities to Madhu and Welioya Veterinary Surgeon Offices	Madhu Welioya	0.010
2	Providing Water Supply Connection to Thunukkai Veterinary Surgeon Office	Thunukkai	0.030
3	Purchase of Mobile Hand Phone to Official purpose of Provincial Director	Head Office	0.015
4	Purchase of Hot and Cool water dispenser	Head Office	0.020
5	Purchase of 6 Nos. Fan for Provincial office and Regional Office	Head Office	0.025
Grand Total			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Irrigation

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.100
<i>Grand Total</i>			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Ministry of Education, Cultural Affairs, Sports and Youth Affairs

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.500
<i>Grand Total</i>			0.500

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept. of Education

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.500
<i>Grand Total</i>			0.500

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept. of Sports

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.500
<i>Grand Total</i>			0.500

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Ministry of Health and Indigenous Medicine

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.200
<i>Grand Total</i>			0.200

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Health

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Capital Equipment and improvements	Head Office	0.500
<i>Grand Total</i>			0.500

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Indigenous Medicine

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Procurement of Laptop Computer	Head Office	0.100
Grand Total			0.100

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Ministry of Fisheries ,Transport,Industries,Trade and Commerce and Rural Development

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Providing Computer Facilities & Office Equipment	Head Office	0.100
2	Purchase of Electric Equipment & Furniture (Pedestel Fan, Office Table and Arm Chair)	Head Office	0.080
3	Purchase of Steel Cabinet and Furniture		0.020
Grand Total			0.200

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Transport

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Strengthen of Transport Services - Purchase of 01 No. Computer with Accessories	Head Office	0.950
2	Purchase of Computer Table	Head Office	0.050
Grand Total			1.000

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Dept.of Rural Development

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
Capital Equipment and improvements			
1	Purchase of Computer and Accessories	Head Office	0.600
2	Purchase of 8 Nos. UPS	Head Office	0.400
Grand Total			1.000

Annual Development Plan – 2014
Criteria Based Grant(CBG)

Ministry / Department : Miselleneous

No.	Name of Project	District/ Location	Budget for 2014 (Rs.Mn)
1	Rehabilitation and Improvement of Vehicle ,Machinaries and Equipment of Provincial Ministries and Departments	NP	15.630
2	Purchase of Vehicles for Hon.Chief Minister (SUV Vehicle - Rs.10 Mn and Car - Rs.4.0 Mn with Accessories)	NP	15.000
3	Purchase of Vehicles for Hon.Ministers and Hon.Chairman (5 Nos. x Rs.7.0 Mn)	NP	35.000
4	Construction of Council Building Complex at Kaithady(Continuation Wors)	Kaithady	40.500
Grand Total			106.130