



TRANSFORMING THE SCHOOL EDUCATION SYSTEM AS THE FOUNDATION OF A KNOWLEDGE HUB (TSEP~2013/2014)

Year 2013

Total Allocation: **Rs 315 mn**

Expenditure: Rs 235 Mn (Construction, Soft programme & Procurement)

Year 2014

Total Allocation: **Rs 290 mn**

Expenditure: Rs 45 Mn (School Grant & Soft programme)

TSEP Progress of Works 2013/2014

S.No	Name of the School	District	Name of the Contractor	Contract Price (without VAT)	Physical Progress	Financial Progress
1	Construction of 50 x 25 Two Storied Class Room Building at Mu/Chemmalai MV	Mullaitivu	S.G.M.K Contractors	5.11	100%	5.00
2	Construction of Mahindodaya Lab at J/Analaitivu Sathasivam MV	Jaffna	Star Engineering Construction	12.50	30%	2.68
3	Construction of Mahindodaya Lab at J/Vadamaradchy Central Ladies College	Jaffna	Thurai Engineers	8.39	90%	5.17
4	Construction of Mahindodaya Lab at J/Victoria College	Jaffna	Kumarans Group	8.66	40%	2.63
5	Construction of Mahindodaya Lab at J/Meesalai Veerasingam MV	Jaffna	Kumarans Group	8.55	70%	4.80
6	Construction of Mahindodaya Lab at Kn/Vaddakachchi Maha Vidyalayam	Kilinochchi	KPK Building Construction Works	8.91	100%	8.43
7	Construction of Mahindodaya Lab at Mu/Mullaitivu MV	Mullaitivu	Advanced Developers	8.96	100%	8.34
8	Construction of Mahindodaya Lab at Mu/Vidyananda College	Mullaitivu	Navakonam Associates	8.39	100%	6.56
9	Construction of Mahindodaya Lab at Mn/Adampan MMV	Mannar	East Lanka Engineering (Pvt) Ltd	8.74	60%	2.34
10	Construction of Mahindodaya Lab at Mn/Al-Azhar Mahavidyalayam	Mannar	East Lanka Engineering (Pvt) Ltd	8.68	65%	2.06

TSEP Progress of Works 2013/2014

S.No	Name of the School	District	Name of the Contractor	Contract Price (without VAT)	Physical Progress	Financial Progress
11	Construction of Mahindodaya Lab at V/Kangarayankulam MV	Vavuniya	ARS Construction	8.46	10%	0.59
12	Construction of Mahindodaya Lab at V/Parakum Mahavidyalayam	Vavuniya	Kawsi Contractors	8.16	100%	5.78
13	Construction of Mahindodaya Lab at V/Cheddikulam Maha vidyalayam	Vavuniya	Praveen Construction	8.41	100%	7.50
14	Construction of Mahindodaya Lab at J/Hindu Ladies college	Jaffna	Kumarans Group	8.66	100%	8.44
15	Construction of Mahindodaya Lab at J/Skandavarodaya College	Jaffna	Kumarans Group	8.55	75%	3.77
16	Construction of Mahindodaya Lab at Mn/Sithivinayagar Hindu College	Mannar	East Lanka Engineering (Pvt) Ltd	8.74	75%	3.76
17	Construction of Office Building at Thunukkai	Mullaitivu	K.P.K Building Construction Works	11.80	65%	4.96
18	Construction of Office Building at Vavuniya North	Vavuniya	High Tech Creation (Pvt) Ltd	11.72	70%	6.44
19	Construction of Office Building at Valikamam	Jaffna	Praka Construction (Pvt) Ltd	6.29	100%	4.49
20	Construction of Office Building at Provincial Department of Education - Stage I	Jaffna	Link Engineering (Pvt) Ltd	18.51	20%	2.13
TOTAL				186.21		95.87







TSEP Procurement of Goods

YEAR	TOTAL PACKAGES	BIDDING	EVALUATION	AWARDED	COMPLETED
2012	50	-	-	-	50
2013	33	-	-	-	32
2014	56	41	15	-	-

NOTE:

In 2013 Procurement of van was cancelled due to the adjustment of price estimates. Earlier there was no provision to pay VAT from project funds, but the circular issued in April 2013 made it possible for TSEP. Hence the above item was cancelled from 2013 and included in 2014 plan.

TSEP Training Programs

YEAR	NO OF PROGRAMS	ON PROGRESS	COMPLETED
2012	67	-	67
2013	42	-	42
2014	280	280	-



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SYSTEM AS THE FOUNDATION OF A
KNOWLEDGE HUB
(TSEP~2014/2015)**

TOTAL ALLOCATION: RS 144.40 MN

TSEP Progress of Works 2014/2015

S. No	Name of the School	District	Estimate Rs in Mn	Physical Progress	Financial Progress
1	Construction of 120 x 25 x 1 Classroom Building at Kn/Akkrayan Primary School	Kilinochchi	6.52	Work Commence	
2	Construction of 100 x 25 x 1 Classroom Building at Mn/Nochchikulam Hijirah GMMS	Mannar	5.55	Re-tender Called	
3	Construction of 120 x 25 x 1 Classroom Building at Mn/Pannavedduvan GTMS	Mannar	6.41	Re-tender Called	
4	Construction of 120 x 25 x 1 Classroom Building & Assembly hall at V/Karunkalikkulam GTMS	Vavuniya	6.39	15%	
5	Construction of 70 x 25 x 3 Administrative and Classroom Building at J/Atchuvely Central College	Jaffna	13.56	Work Commence	
6	Construction of 120 x 25 x 1 Classroom Building at J/Udupiddy AMC	Jaffna	6.28	Work Commence	
7	Construction of 120 x 25 x 1 Classroom Building at Mu/Mankulam Shanmugaratnam Primary School	Mullaitivu	6.59	Work Commence	

TSEP Progress of Works 2014/2015					
S. No	Name of the School	District	Estimate Rs in Mn	Physical Progress	Financial Progress
8	Construction of 120 x 25 x 1 Classroom Building at Mu/Pandiyankulam Primary School	Mullaitivu	6.59	Work Commence	
9	Construction of 110 x 25 x 2 Classroom Building at J/Vaddu Hindu College	Jaffna	12.46	5%	
10	Construction of 60 x 25 x 2 Office Building at Divisional Education Office,Musali	Mannar	9.02	Work Commence	
11	Construction of 150 x 25 x 1 Classroom Building at Kn/Annai Sarathadevi Vid	Kilinochchi	7.79	Work Commence	
12	Construction of 90 x 25x 1 classroom Building at J/Meesalai Veerasingam Primary School	Jaffna	6.00	Work Commence	
13	Construction of 80 x 25x 1 classroom Building at J/ Paruthiyadaipu Kathiresanantha Vidyalayam	Jaffna	5.18	Tender awarded	
14	Construction of 50 x 40 x3 Administration Block at Provincial Ministry of Education	Jaffna	20.00	Estimate Prepare	
15	Construction of 120 x 25x 1 classroom Building at Mu/ Vallipunam Secondary High School	Mullaitivu	8.00	Estimate Prepare	
Total			144.40		