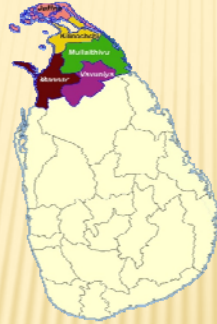


Annual Implementation Programme under PSDG – 2014

PROGRESS AS AT 31.08.2014



**PROVINCIAL ROAD DEVELOPMENT
DEPARTMENT
NORTHERN PROVINCE**

1

Annual Implementation Programme - 2014

District	No.of Activities	No of Completion	Allocation Rs in Mn	Expenditure Rs in Mn
Jaffna	15	15	29.50	29.21
Kilinochchi	9	7	16.00	10.81
Mullaitivu	7	7	20.00	18.49
Vavuniya	5	5	20.00	19.65
Mannar	7	7	16.00	15.16
Total	43	41	101.50	93.32

2

Jaffna

3

Annual Implementation Programme - 2014 Progress Report up to 31st August 2014

District: Jaffna

Project ID	Description of Work	New/Cont	Location km	Implementing Agency	Contractors Name & Address	TEC Rs.In Mn	Allocation Rs.In.Mn	Contract Amount Rs In Mn	Financial Progress Rs. In Mn	Phy. Progress (CODE)	Short Fall Code/Remarks
1	Reconstruction of structure at Udupidy-Malisanthy-Alvai Road	New	at 7.20	RDD	"Prasanna Engineering Service" Union lane Karaveddy	5.00	5.00	4.32	5.00	I	-
2	Repairs to Madduvil Amman kovil Road	New	0.00-2.00	RDD	"Suganthamal Construction" Kalasalai Road Thirunelveli	2.00	2.00	1.22	1.95	I	-
3	Repairs to Ampanai Mavidapuram Road.	New	0.00-2.00	RDD	"Thuvareesh Construction" Maniyampathy Lane, Manipay	1.50	1.50	0.90	1.47	I	-
4	Repairs to Polikandy - Navindil -Karanavai Road	New	2.00-3.80	RDD	"Yoga Technical Works" Thampasiddy, Pointpedro	2.00	2.00	1.29	1.95	I	-
5	Repairs to Urelu-Neerveli Road	New	0.00-2.00	RDD	"K.Gunabalasingam" Karaveddy East, Karaveddy	2.00	2.00	1.81	1.95	I	-
6	Repairs to Mamunai-Kaddaikadu Road	New	5.60-7.00	RDD	"Sivam Construction" Meesalai East Meesalai	2.00	2.00	1.40	1.95	I	-
7	Repairs to Cheddiyarmadam Sangarathai Chankanai Pirampathai Road.	New	0.00-3.00	RDD	"Jana Civil Engineering Construction" K.K.S Road Tellipalai	2.00	2.00	1.24	1.97	I	-
8	Repairs to Suddipuram Navatkadu Mirusuvil Road	New	0.00-3.91	RDD	"Jeya's Construction" Sarasalai North, ChavakachCheri	2.00	2.00	1.75	2.00	I	-
9	Repairs to Chunnakam Mylani Yamalai Road.	New	0.00-1.00	RDD	"Kajen Construction" Ramalingam Road, Thirunelveli	2.00	2.00	1.20	2.00	I	-
10	Repairs to Meesalai-Allarai Kachchai Road	New	0.00-3.78	RDD	"Sankar Contractors" Kachchai Road Chavakachcheri	2.00	2.00	1.26	2.00	I	-
11	Repairs to Thodachchikulam Road.	New	0.00-1.85	RDD	"Suganthan Civil works" Vannarpannai, Jaffna	2.00	2.00	1.27	2.00	I	-
12	Repairs to Idakadu School road	New	0.00-2.04	RDD	"Prasanna Engineering Service" Union lane Karaveddy	1.50	1.50	0.92	1.50	I	-
13	Repairs to Ariyalai East Road	New	0.00-9.50	RDD	"Suganthan Civil works" Vannarpannai, Jaffna	2.00	2.00	1.79	2.00	I	-
14	Repairs to Approach Road to Somasundaram Avenue Road	New	0.00-0.50	RDD	"Yoga Technical Works" Thampasiddy, Pointpedro	0.50	0.50	0.48	0.49	I	-
15	Repairs to Racca Road 0.00 -0.80 Km	New	0.00 - 0.80	RDD	"Suganthan Civil works" Vannarpannai, Jaffna	1.00	1.00	0.92	0.98	I	-
Sub Total						29.50	29.50	21.77	29.21		

4

01. Uduppiddy malisanthi Alvai 1 No at 7.20Km

5.00 Mn



02. Madduvil Amman Road 0.00-0.48 (0.48km)

1.95 Mn



03. Ampanai Maviddapuram Road 0.00-0.34 (0.34km)

1.45 Mn



04. Polikandy navindl Karanavai 2.70-3.80 (1.10km)

1.95 Mn



05. Urelu Neervely road 3.10-4.78 (1.68km)

1.95 Mn



06. Mamunai Kaddaikadu 5.60-6.50 (0.90km)

1.95 Mn



07. Cheddiyarmadam Sangaraththai Chankanai Pirampaththai Road
0.00-1.50 (1.50km)

1.97 Mn



08. Chuddipuram Navatkadu Mirusuvil 0.80-1.00, 1.60-2.00(0.60km) 2.0Mn



09. Chunnakam Mylanai Yamalai Road 0.30-1.00 (0.70km) 2.00 Mn



10. Meesalai Allarai Kachchai Road 0.00-0.43 (0.85km) 2.00 Mn



11. Thoddachchikulam Road 0.00-1.85 (1.85km) 2.00 Mn



12. Idaikkadu School Road 0.00-0.32 (0.32km) 1.50 Mn



13. Ariyalai East Road 7.80-8.63 (0.83km)

2.00 Mn



14. Somasundram Avenue Road 0.00-0.50 (0.50km)

0.49 Mn



15. Racca Road 0.00-0.80 (0.80km)

0.98 Mn



Kilinochchi

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Annual Implementation Programme - 2014 Progress Report up to 31st August 2014

District: Kilinochchi

Project ID	Description of Work	New/Cont	Location km	Implementing Agency	Contractors Name & Address	TEC Rs.In Mn	Allocation Rs.In.Mn	Contract Amount Rs In Mn	Financial Progress Rs. In Mn	Phy.Prog ress (CODE)	Short Fall Code/ Remarks
1	Repairs to Murukandy - Akkarayankulam - Vanerikulam Road	New	0.00-22.54	RDD	"KPK Building Construction works"Psuthivu Rice mill Ratnapuram, Kilinochchi	2.00	2.00	1.71	1.99	G	-
2	Repairs to Vannerikkulam Jeyapuram Road	New	0.00-7.60	RDD	"KPK Building Construction works"Psuthivu Rice mill Ratnapuram, Kilinochchi	2.00	2.00	1.74	1.97	G	-
3	Repairs to Vanerikulam - Pallavarayankaddu Road	New	0.00-11.27	RDD	"KPK Building Construction works"Psuthivu Rice mill Ratnapuram, Kilinochchi	1.00	1.00	0.87	0.97	G	-
4	Repairs to Road & Structures at Taylor	New	0.00-10.40	RDD	Layout Construction, 207 "B" Central road Karateevu	5.00	5.00	3.70	1.76	F	-
5	Repairs to Rose Road	New	0.00-3.22	RDD	Waysnu Builders Puliyankoodal South Karaveddy	1.00	1.00	0.86	0.99	G	-
6	Repairs to Alakarattam Road	New	0.00-11.45	RDD	Kabhil Construction Kalladiyar Veedu Karaveddy	1.50	1.50	1.30	0.007	F	-
7	Repairs to Ramanathapuram - Tharnapuram road	New	0.00-7.60	RDD	Veenas Association thavalai Iyatalai Varany	1.50	1.50	1.30	1.29	G	-
8	Repairs to Palai Road (Pulopalai - Allippalai Road)	New	0.00-3.22	RDD	Kabhil Construction Kalladiyar Veedu Karaveddy	1.00	1.00	0.87	-	J	Mutual Termination
8	Repairs to Palai Road (Pulopalai - Allippalai Road)	New	0.00-1.40	RDD	Kabhil Construction Kalladiyar Veedu Karaveddy	1.00	1.00	0.87	0.85	G	Re bidding
9	Repairs to Pandisuddan - Kandawalai Road	New	0.00-3.70	RDD	Waysnu Builders Puliyankoodal South Karaveddy	1.00	1.00	0.86	0.98	G	-
Sub Total						16.00	16.00	13.21	10.807		

14

01. Murukandy Akkarayan Road 10.00-20.20 (10.20 km) 1.99 Mn



02. Vannerikulam Jeyapuram Road 0.00-7.60 (7.60km) 1.97 Mn



03. Vannerikulam Pallavarayankaddu Road 8.72-11.27 (2.55km) 0.97Mn



05. Rose Road 0.00-3.22 (3.22 km)

0.99 Mn



07. Ramanathapuram Tharmapuram 0.00-7.60 (7.60km) 1.29 Mn



08. Palai Road 0.00-3.22 (3.20km)

0.85 Mn



09. Pandisuddan Kandaveli Road 0.00-3.70 (3.70 km)

0.98 Mn



Mullaitivu

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Annual Implementation Programme - 2014 Progress Report up to 31st August 2014

District: Mullaitivu

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs.In Mn	Allocation Rs.In.Mn	Contract Amount Rs In Mn	Financial Progress Rs. In Mn	Phy. Progress (CODE)	Short Fall Code/Remarks
1	Reconstruction of structure at Mulliyawalai Vattappalai Road	Con	0.00 - 2.81	RDD	Keerthika Construction, No,59/2 Velikkulam, Vavuniya	3.50	3.50	3.01	3.22	G	-
2	Reconstruction of structure at Thanduvan Periyakulam Road	New	0.00 - 5.64	RDD	Babithan Construction Karavelankandal Oddusuddan.	3.50	3.50	2.43	3.4	G	-
3	Reconstruction of Structure at Thanniyootu Kumulamunai Alampil Road	New	0.00- 13.83	RDD	Keerthika Construction, No,59/2 Velikkulam, Vavuniya	3.50	3.50	2.49	3.46	G	-
4	Repairs to Poovarasankulam Thunukkai Road	New	0.00 - 25.50	RDD	Babithan Construction Karavelankandal Oddusuddan.	3.50	3.50	2.41	3.19	G	-
5	Repairs to Thunukkai Themiyankulam Road	New	0.00 - 8.05	RDD	Subramaniyam Civil Engineering Construction Word No-2, Mulliyawalai, Mullaitivu.	2.00	2.00	1.49	1.79	G	-
6	Repairs to Vattappali Keppapulavu Puthukkudiyiruppu Road	New	0.00 - 14.40	RDD	Subramaniyam Civil Engineering Construction Word No-2, Mulliyawalai, Mullaitivu.	2.00	2.00	1.59	1.81	G	-
7	Repairs to Thannimurippu Kumulamunai Road	New	0.00 - 10.06	RDD	Subramaniyam Civil Engineering Construction Word No-2, Mulliyawalai, Mullaitivu.	2.00	2.00	1.40	1.62	G	-
Sub Total						20.00	20.00	14.82	18.49		

20

01. Mulliyavalai Vattapalai Road 1 No at 1st km

3.22 Mn



02. Thanduvan Periyakulam Road 1 No at 4.5th km

3.40 Mn



03. Thanniyoottu Kumulamunai Alampil Road 1 No at 2.5th km

3.46 Mn



04. Poovarasankulam Thunukkai Road 40.00-51.50 (11.50km) 3.19 Mn



05. Thunukkai Tennyankulam Road 5.00-8.05 (3.05 km)

1.79 Mn



06. Vattapalai Keppapulavu Puthukkudiyiruppu Road
13.60-14.40 (0.80km)

1.81 Mn



07. Thannimurippu Kumulamunai Road 5.00-10.06 (5.06 km)

1.62 Mn



Vavuniya

Annual Implementation Programme - 2014
Progress Report up to 31st August 2014

District: Vavuniya

Project ID	Description of Work	New/Cont	Location km	Implementing Agency	Contractors Name & Address	TEC Rs.In Mn	Allocation Rs.In.Mn	Contract Amount Rs In Mn	Financial Progress Rs. In Mn	Phy.Progress (CODE)	Short Fall Code/Remarks
1	Repairs to Maharambaikulam Housing Scheme Road	New	0.00 - 3.50	RDD	A.J.S.Contractors, 14, 4th Lane, Vairavapuliyaikulam, Vavuniya.	2.00	2.00	1.74	1.90	G	-
2	Repairs to Sinnaputhukulam Road	New	0.00 - 6.92	RDD	Kobu Construction 186/11A Mannar Road Kurumakadu Vavuniya	4.00	4.00	3.05	3.98	G	-
3	Repairs to Poowarasankulam Chedikulam Road	New	0.00 - 12.80	RDD	Sri Arans civil Construction No:36A Vairavakovil Veethy Vairavapuliyaikulam Vavuniya	5.00	5.00	4.14	4.98	G	-
4	Repairs to Nedunkerny Koolankulam Road	New	0.00 - 15.60	RDD	Yansika Construction 63/19C, 1st Lane Ukkulankulam, Vavuniya	5.00	5.00	3.72	4.87	G	-
5	Repairs to Mathavuvaihakuiam-Kanthapuram Veethy	New	0.00 - 3.00	RDD	A.J.S Contractors No:14, 4th Lane Vairavapuliyaikulam Vavuniya	4.00	4.00	2.67	3.92	G	-
Sub Total						20.00	20.00	15.32	19.65		

01. Maharampaikulam Housing scheme Road 1.00-2.00 (1.00 km) 1.90Mn



02. Sinnaputhukulam Road 2.00-6.92 (4.92km)

3.98 Mn



03. Poovarasankulam Cheddikulam Road 1.00-2.00, 10.00-13.00 (4.00km)

4.98Mn



04. Nedunkerny Koolankulam Road 1 No at 1st km

4.87 Mn



05. Mathakuvaithakulam Kanthapuram Road 0.00-0.60 (0.60 km) 3.92Mn



Mannar

Annual Implementation Programme - 2014
Progress Report up to 31st August 2014

District: Mannar

Project ID	Description of Work	New/Cont	Location	Implementing Agency	Contractors Name & Address	TEC Rs. In Mn	Allocation Rs. In Mn	Contract Amount Rs In Mn	Financial Progress Rs. In Mn	Phy. Progress (CODE)	Short Fall Code/Remarks
1	Repairs to Thirukeetheswaram Road	New	0.00 - 4.10	RDD	Santhiyapillai & Sons Olimadu, Nanattan	3.50	3.50	3.10	3.47	G	-
2	Repairs to Murunkan-Nanattan Road	New	0.00 - 8.50	RDD	- Yasotha Construction	2.00	2.00	1.75	1.96	G	-
3	Repairs to Piramanalankulam - Parapukkadanthan Road	New	9.60 - 30.15	RDD	Priyanka Construction	2.00	2.00	1.49	1.96	G	-
4	Repairs to Uyilankulam Adampam road	New	0.00 - 5.65	RDD	Sanjeeve Constructioin works	3.00	3.00	1.98	2.35	G	-
5	Repairs to Periyapulathusenai - Potkeny - Pandaravely Road	New	0.00 - 2.80	RDD	Zanu Construction Works-	2.00	2.00	1.69	1.99	G	-
6	Repairs to Madhu Pallampitty Road	New	0.00 - 8.85	RDD	Santhiapillai and sons	2.00	2.00	1.69	1.98	G	-
7	Repairs to Thalvupadu Tharapuram Road	New	0.00 - 8.45	RDD	Pastini construction'-	1.50	1.50	1.28	1.45	G	-
Sub Total						16.00	16.00	12.98	15.16		
Total									93.32		

Phy. Progress Code

- A - Activity Identified
- B - Preparation of plan/Designs and BOQ's Bids etc
- C - Calling for Tender
- D - Contract awarded
- E - Work Commencement
- F - 50% Completed
- G - 100% Completed
- H - No progress
- I - Entire Works Completed
- J - Works subsuspended

Short Fall code

- Reason for shortfall should be indicated using the following codes in the progress
- 1 - Materials shortage
 - 2 - Bad weather
 - 3 - Delay in Land acquisition
 - 4 - Liquidity problem
 - 5 - Lack of Equipments / Problem of mobilizing machineries
 - 6 - Inadequate manpower
 - 7 - Delay in approval
 - 8 - Others

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01. Thirukeetheswaram Road 0.00-3.00 (3.00km)

3.47 Mn



02. Murunkan Nanatan Road 7.25-7.50 (0.25 km)

1.96 Mn



03. Piramanalankulam Parappukkadan Road Road 9.60-11.00 (1.40km) 1.96 Mn



04. Uylankulam Adampan Road 4.53-5.65 (1.12km) 2.35 Mn



05. Periyapulathusenai- Potkeny- Bandravelly Road 1.13-1.34(0.21km) 1.99Mn



06. Madhu Palampitty Road 0.41-2.05 (1.64km) 1.98Mn



07. Thalvupadu Tharapuram Road 0.00-5.28, 6.56-8.00 (6.72km)

1.45 Mn

